

**Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$283,225.52	27.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$283,225.52</b>	<b>27.77%</b>
15	HR	Code Enforcement	\$171,257.94	16.79%
<b>Subtotal for: HOUSING</b>			<b>\$171,257.94</b>	<b>16.79%</b>
03	PI	Public Facilities and Improvements (General)	\$228,490.75	22.40%
03A	PI	Senior Centers	\$26,756.36	2.62%
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.29%
03F	PI	Parks, Recreational Facilities	\$38,668.39	3.79%
03J	PI	Water/Sewer Improvements	\$20.00	0.00%
03K	PI	Street Improvements	\$153,044.56	15.00%
03L	PI	Sidewalks	\$17,135.76	1.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$467,115.82</b>	<b>45.80%</b>
05	PS	Public Services (General)	\$19,500.00	1.91%
05A	PS	Senior Services	\$11,250.00	1.10%
05B	PS	Services for The Disabled	\$1,250.00	0.12%
05D	PS	Youth Services	\$40,013.87	3.92%
05L	PS	Child Care Services	\$24,109.75	2.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,123.62</b>	<b>9.42%</b>
22	OT	Unprogrammed Funds	\$2,278.20	0.22%
<b>Subtotal for: OTHER</b>			<b>\$2,278.20</b>	<b>0.22%</b>
<b>Total Disbursements</b>			<b>\$1,020,001.10</b>	<b>100%</b>